



Mississippi
Mills

Committee of the Whole

2023 Operating and Capital Budget

(Police)

(Mike Williams)

January 10, 2023



Agenda

- Department Overview
- Recent Accomplishments/Investments
- Draft Budget Highlights
- Draft Budget Summary
- Draft Operating Budget

“Police” Overview

- The Police service in Mississippi Mills is covered by the OPP, which are based out of Perth. They do however have an office in the Almonte fire hall to make phone calls and complete paper work.

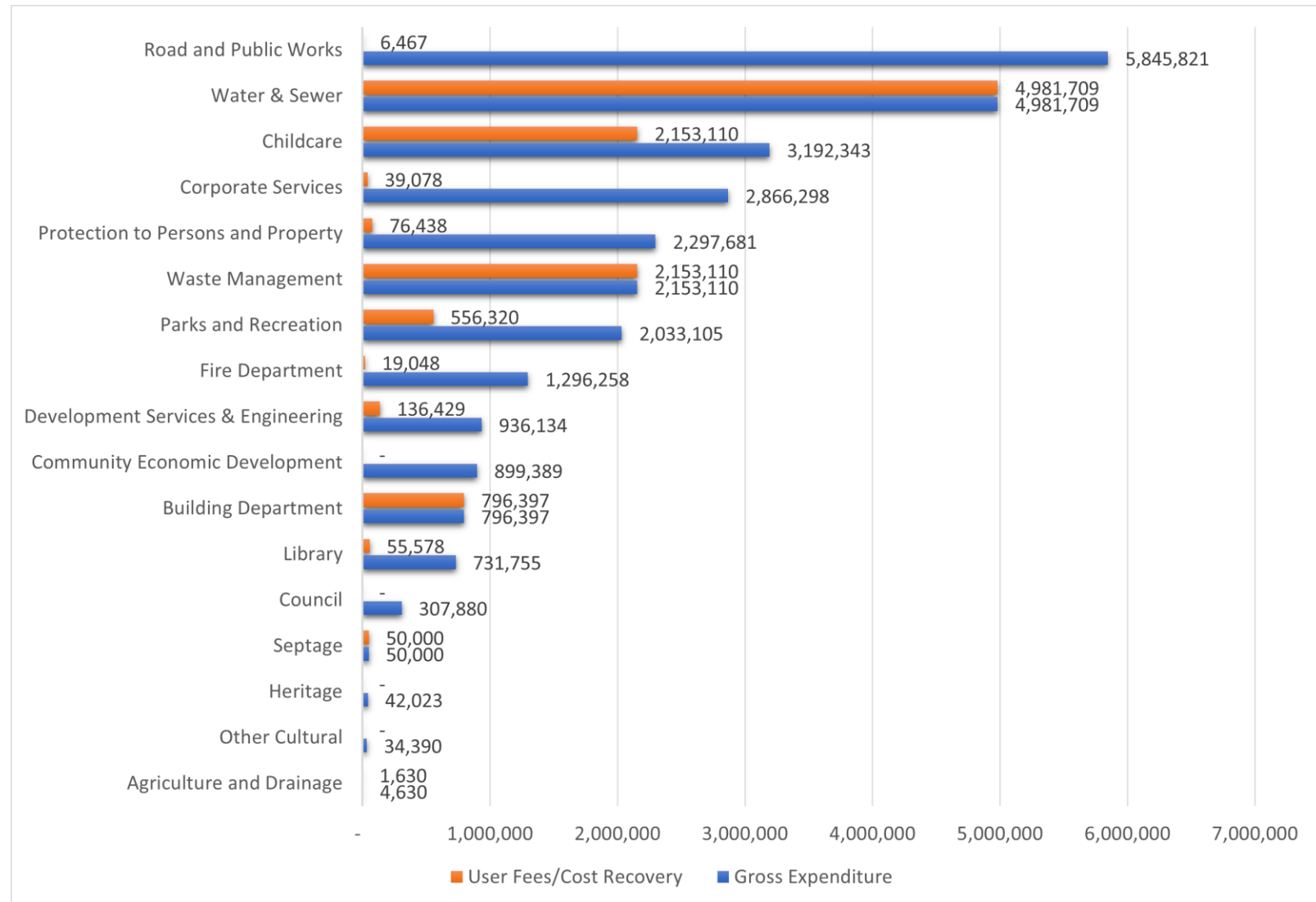
Recent Accomplishments

- OPP have responded to approximately 1,661 calls based on a 4 year average in Mississippi Mills. We do not have the 2022 stats as of now.
 - Operational calls – 650 Complaints
 - Alarms/911 hang ups – 334 Complaints
 - Property Violations – 193 Complaints
 - Traffic – 237 Complaints
 - Other Police Activities – 247 Complaints

2023 Draft Budget Highlights

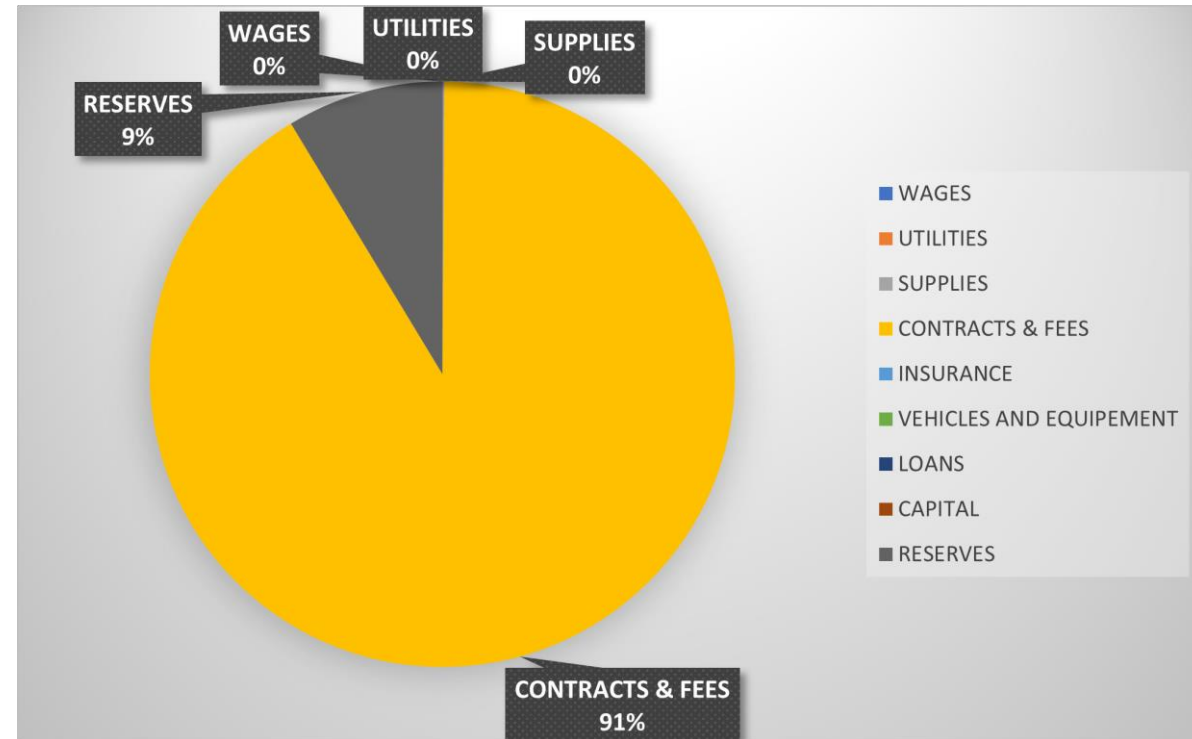
- **The OPP** budget for Mississippi Mills is \$1,874,182 per year
- This cost is broken down per property that the OPP serve. In Mississippi Mills there is 6,476 properties.
- The cost is 286.17 per property which gives us the total of \$1,874,182 per year.

Draft Budget Summary



Draft Operating Budget

WAGES	1,000
UTILITIES	650
SUPPLIES	750
CONTRACTS & FEES	1,882,682
INSURANCE	
VEHICLES AND EQUIPEMENT	
LOANS	
CAPITAL	
RESERVES	178,760
SUBTOTAL	\$ 2,063,842





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