

# THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

## QUARTERLY UPDATE

**DATE:** Feb 21/23

**TO:** Committee of the Whole

**FROM:** Anita Legault – Director/Childcare manager

**SUBJECT:** Childcare Quarterly Report – Q#1

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### DEPARTMENT HIGHLIGHTS:

- Attended a County mtg to discuss general operating and succession planning on Feb 16<sup>th</sup>
- Received an additional \$10,000 for workforce funding from the County to hold professional development events by March 31<sup>st</sup>.
  - Four on – line sessions on Challenging behaviours –
  - First aid course – completed
  - Weekend or evening session planned for the end of March: facilitator yet to be determined.

### 2023 PROJECT UPDATES:

- Receiving quotes for second floor renovations (floors, counters, and cabinets)
- Roofers have accessed the situation at 208 State Street and will supply a quote for repairs.
- Working on Provincial survey due March 3<sup>rd</sup> which includes site details of each location, including financials and benefits used in 2022.
- CWELCC ( Canada Wide Early Learning ) continues with 52.75% reduction in childcare costs. New Monthly submissions to the County of full fee attendees continue for reimbursement.

### KPIs:

- The first Ministry childcare inspection for 2023 occurred at 110 Paterson St. on Jan 6<sup>th</sup>. No major non compliances were noted.
- Registrations are up by 13% overall since **February of 2022**
- The School age programs remain relatively stable with minor changes in registration. Interest is increasing and a wait list is being established at all locations.
- Requests for childcare in the younger age groups continues. We received over 50 requests for care since the start of the new year.

### LOOKING AHEAD:

- Childcare offered our services to the Bi-Centennial committee to promote childcare activities during the summer of 2023.
- Statistical analysis of childcare needs in our community continues and discussion with various developers in the area has begun.

Respectfully submitted :

Name, Anita Legault  
Director/Childcare Manager