

THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

QUARTERLY UPDATE

DATE: April 25, 2023
TO: Committee of the Whole
FROM: Cory Smith, Director of Roads and Public Works
SUBJECT: Department of Roads and Public Works – Q2

DEPARTMENT HIGHLIGHTS:

During the 1st Quarter the Roads and Public Works department completed winter maintenance activities. Staff also completed additional road maintenance activities such as cold patching.

Staff worked on preparation for the upcoming construction season, and a focus on legislative reporting. Landfill reports were prepared and submitted to the MECF. Our Drinking Water and Wastewater reports were also prepared.

Rich Potter was the successful candidate selected for the Lead Hand Position. A vacant Operator 2 position is currently vacant.

Water and Wastewater related highlights to be included in regular Quarterly DWQMS reports.

2023 PROJECT UPDATES:

Key Projects

1. Downtown Core
 - a. Phase 1 – Top Lift Asphalt and Landscaping remain outstanding
 - b. Phase 2 – Top lift Asphalt, Some Sidewalks and Landscaping Outstanding
 - c. Phases 3 – 5 To be completed in 2023

Final Completion of All Phases August 2023. Works to recommence March 2023.
Pre-Construction Meeting February 2023. Public Communications to recommence February 2023.

2. Outfall From Sewage Treatment Plant – Root Removal and Lining
 - a. Lining of Pipe has been completed.
 - b. Flange for outfall to be replaced June 2023

- 3. Water and Wastewater Service Delivery Review
 - a. Awarded to Beacon 2020 Inc.
 - b. Progressing well.
 - c. Data Acquisition stage Near complete
 - d. Data analyses initiated
 - e. Expected completion date September 2023

- 4. Micro-Surface
 - a. Co-Tendered with Lanark County
 - b. Miller Group Low Bid
 - c. Works expected between June and September

KPIs:

Winter Maintenance Events for Roads January 1, 2023 to March 31, 2022

Number of Winter Events: 36 (52 Total)

Night of Snow Removal/Cleanup: 7

LOOKING AHEAD:

Key Projects

Project	Status	Estimated Completion	Comments
Surface Treatment Projects	To be Tendered	September 2023	Tender to close in May Works to be completed by September
Princess Street	To be tendered	November 2023	Tender being finalized Tender to close in May

Respectfully submitted by,

Reviewed by:

Cory Smith,
Director of Public Works

Ken Kelly,
CAO

