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Mississippi
Mills

PUBLIC
MEETING

Budget Process 2024

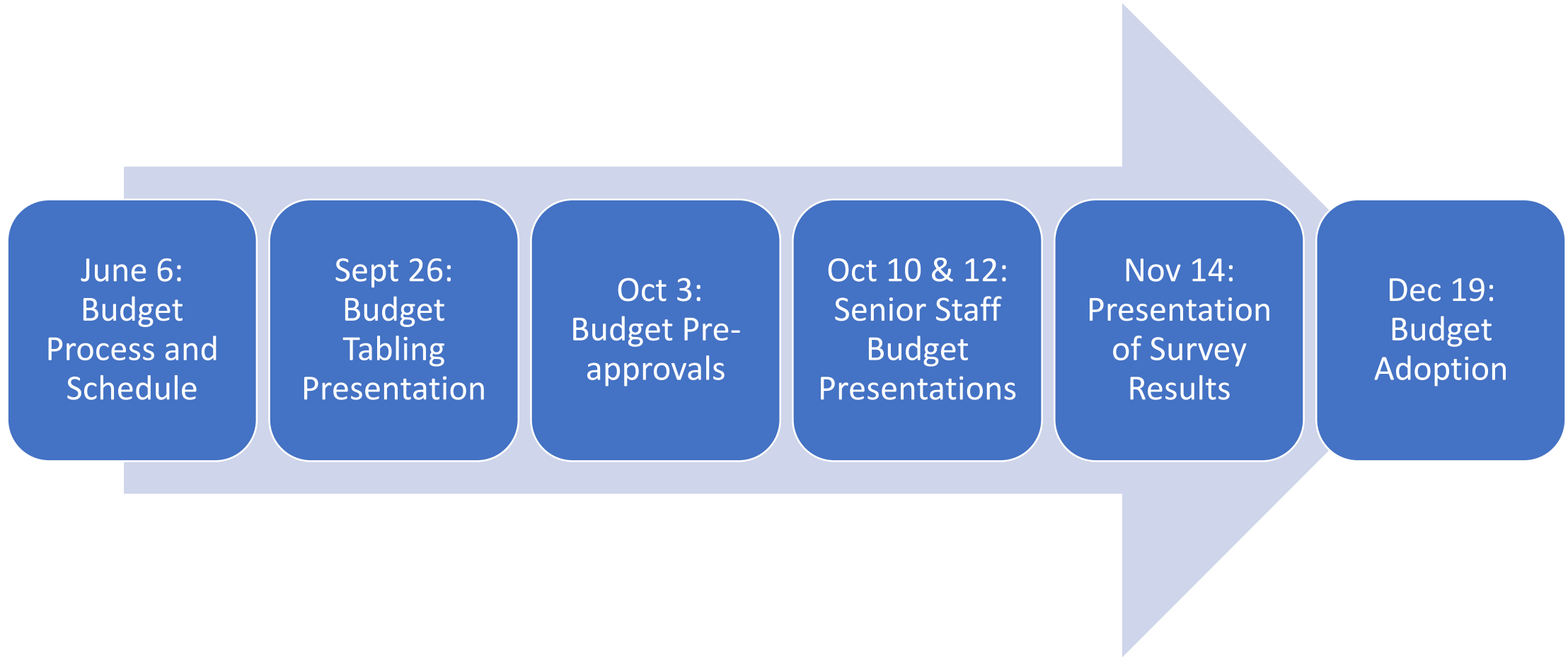
Presented June 6, 2023

Community

- Bi-weekly budget spotlights beginning August 7
- Survey open October 10 to November 3
- Survey results presented November 14
- Final budget spotlight December 19



Council



Senior Staff

Capital Forecast and
Carryforward
due July 4

2024 New Capital
Projects
due July 12

Departmental
Operating Budget
due July 12

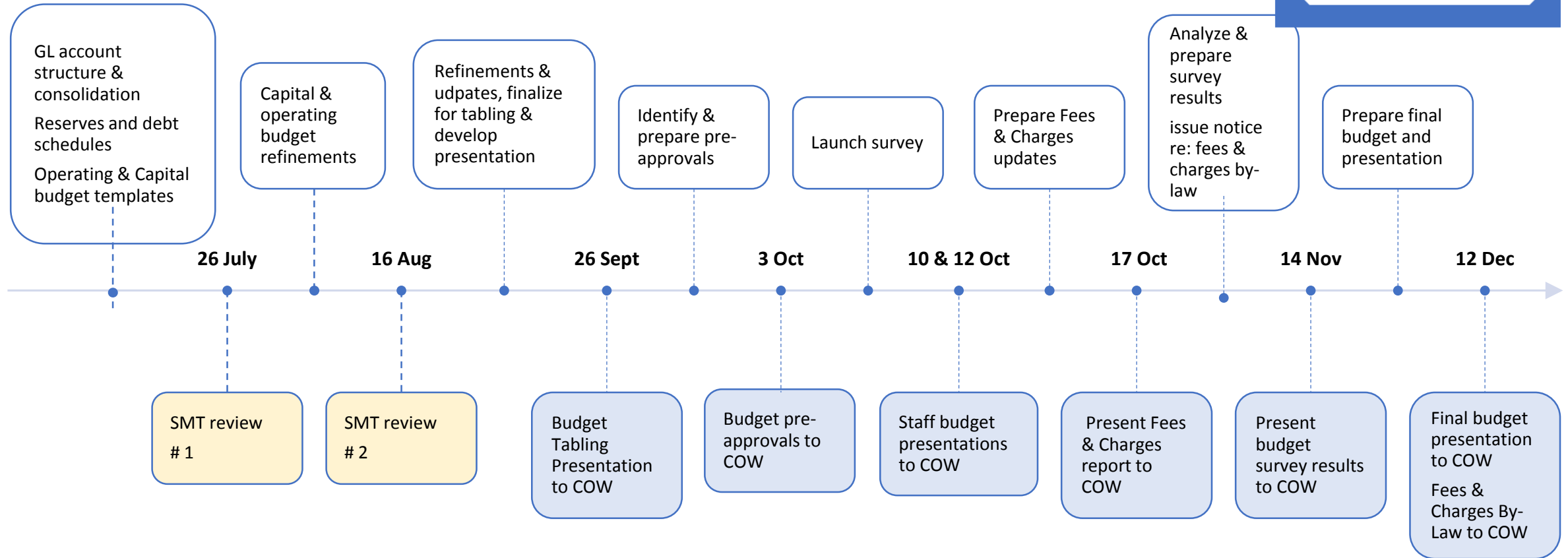
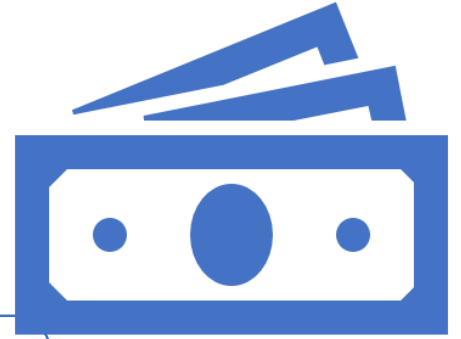
Budget Review # 1
July 26

Operating and
Capital Budget
refinements
August 9

Budget Review # 2
August 16

Presentations to
Council
October 10 & 12

Finance Team



PUBLIC MEETING



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Mills

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