

# THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

## QUARTERLY UPDATE

**DATE:** November 7, 2023  
**TO:** Committee of the Whole  
**FROM:** Anita Legault – Childcare Director  
**SUBJECT: Childcare Quarterly report – Q4**

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### DEPARTMENT HIGHLIGHTS:

- Cupboards/ Counter replacement completed in Preschool Room-208 State St.
- Flooring completed throughout the building at 208 State Street
- Staff attended outdoor environments workshop at Mill of Kintail Oct. 23, & Nov 4<sup>th</sup>

### 2023 PROJECT UPDATES/PENDING ITEMS:

- Flat roof repairs at 208 State Street.- See Facilities Quarterly report.
- Completed College of Early Childhood education survey “knowing the numbers.”
- Painting in one of the Preschool rooms planned for early December.

### KPIs:

- Independent playground Inspection completed at 208 State Street. No non-compliances noted.
- UCDSB completed H1 hazard repairs on playground climbers at R. Tait McKenzie
- Increased registrations this fall in Before & After programs at all locations.
- New Wait list update 450+
  - Infants 140
  - Toddlers 138
  - Preschoolers 69
  - Kinder 59
  - School age 45

### LOOKING AHEAD:

- Focus on Hiring of part -time staff for Before and After positions.
- Review need for expansion using benchmarks, surveys, and waitlist information

Respectfully submitted by,  
Anita Legault  
Childcare Director

Reviewed by:

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Ken T. Kelly,  
Chief Administrative Officer