

## Index

	<b>Tab</b>	<b>Pages</b>
Introduction	1	5
2021 Budget Assumptions & Challenges	2	6-11
Executive Summary	3	12-17
Capital Budget	4	18-22
Taxation	5	23-27
Long Term Financial Planning	6	28-35
Debt and Reserves	7	36-44
Operating Revenue	8	45-47
Council	9	48-51
Administration	10	52-62
Emergency and Protective Services	11	63-78
Roads and Public Works - Transportation	12	79-93
Waste Management	13	94-98
Recreation and Curling	14	99-116
Planning and Building	15	117-128
Community and Economic Development	16	129-135
Childcare	17	136-143
Library	18	144-151
Cost Sharing	19	152
Agriculture	20	153
Septage	21	154
County and Schools	22	155
Water and Sewer	23	156-166
Conclusion	24	167
2021 Fees and Charges	25	168-191
Funding for Ramsay Recreation Halls for 2021	26	192-227
Museums Funding for 2021	27	228-275