

THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

QUARTERLY UPDATE

DATE: April 23rd 2024

TO: Committee of the Whole

FROM: Calvin Murphy, Recreation Manager

SUBJECT: Recreation Department Quarterly Report – #2

DEPARTMENT HIGHLIGHTS:

During the 1st Quarter the Recreation Department concluded its indoor recreation facilities activities on March 24th 2024 at which time ice surfaces were removed from both the John Levi Community Centre and The Stewart Community Centre in Pakenham. The Almonte Curling season concluded on April 6th 2024.

A Trillium application for upwards of \$200,000 was submitted on March 6th by The Recreation Manager for the replacement of the Almonte arena condenser unit and water treatment equipment for the facility, with an expected time frame of July 2024 to hear back on whether the Municipality was successful with their application.

The Community Services Department welcomed Susan Law as the new Mississippi Mills Event and Program Coordinator in March 2024, after receiving over 80 applications for the position.

Discussion pertaining to a future splash pad at Augusta Street park has taken place. The Director of Public Works and Recreation Manager have reviewed different locations and options. They are now waiting to hear back on accurate costing for a project of this sort.

With the conclusion of the Almonte Curling season, work pertaining to the replacement of the Almonte Curling Refrigeration plant is set to commence shortly to ensure the new plant is operational for the beginning of the 2024-2025 curling season.

2024 PROJECT UPDATES/PENDING ITEMS:

1. The tender for Grass Cutting services for the 2024 and 2025 Grass Cutting seasons closed in early April 2024. Troy Property Maintenance was the successful bidder and has been awarded the contract for the next two seasons.

2. Student Interviews for the 2024 Summer Season for the Recreation Department are scheduled to take place at the end of April 2024.
3. Registration for the Pakenham Soccer program will take place on Wednesday April 10th at the Stewart Community Centre in Pakenham from 6 p.m. – 8 p.m. In 2023, the Pakenham soccer program received 123 registrations for the program.
4. On Thursday March 28th 2024 at the Mississippi Mills Community Open House, the Recreation Department held registration for the Indoor Pickleball program which will run again this summer. A total of 270 registrations were received which is approximately 100 more than what was received in 2023.

KPIs: The 2023-2024 arena ice season has now concluded. The information below provides a comparison of revenues received for the last two seasons at both arenas in Mississippi Mills. Overall our ice rentals have remained consistent over the last two ice seasons.

2022-2023 Ice Season			
Account Name	Account Number	Ice Revenue	Regular Contracted Users
JLCC Arena Ice			OVSS, MTK, CPGHA, Titans, APMHA, Raiders, Almonte Men's, Pond Hockey, B. Barr, D. Dickson, G. Briscoe, Pakenham Friday Night, Pakenham Midtimers, Pakenhockey, Inferno, N. Stewart, Community Living, J. Barr, A. Foubert, West Carleton Ladies Ringette
Rental - Hockey	5-105-1058-A105	\$204,391	
SCC Arena Ice			
Rental - Hockey	5-105-1058-P105	\$168,151	
Total Ice Rental - Hockey		\$372,542	(*includes 1 time rentals)
SCC Arena Ice			
Rental - Broomball	5-105-1058 P-113	\$11,607	J. Dods, McMillan Ladies Broomball
JLCC Arena Ice			
Rental - Figure Skating	5-105-1058-A106	\$10,801	Almonte Carleton Place Skating Club
ICE RENTAL REVENUE		\$394,950	

2023-2024 Ice Season			
Account Name	Account Number	Ice Revenue	Regular Contracted Users
JLCC Arena Ice			OVSS, MTK, CPGHA, Titans, APMHA,Raiders, Almonte Men's, Pond Hockey, B. Barr, D. Dickson, G. Briscoe, Pakenham Friday Night, Pakenham Midtimers, Pakenhockey, Inferno, N. Stewart, Community Living, J. Barr, A. Foubert, West Carleton Ladies Ringette
Rental - Hockey	5-105-1058-A105	\$211,739	
SCC Arena Ice			
Rental - Hockey	5-105-1058-P105	\$164,876	
Total Ice Rental - Hockey		\$376,615	(*includes 1 time rentals)
SCC Arena Ice			
Rental - Broomball	5-105-1058-P113	\$14,723	J. Dods, McMillan Ladies Broomball
JLCC Arena Ice			
Rental - Figure Skating	5-105-1058-A106	\$12,089	Almonte Carleton Place Skating Club
ICE RENTAL REVENUE		\$403,427	

LOOKING AHEAD:

- 1. Splash Pad in Gemmill Park to reopen for the summer months the long weekend in May 2024.
- 2. Ball Diamonds and Soccer Pitches in Almonte and Pakenham are scheduled to reopen on Saturday May 18th, 2024 (Weather permitting).
- 3. The Pakenham Daycare (for a second year) will run their summer daycamp program out of the Upper Hall in the Stewart Community Centre due to the ongoing renovations at the Pakenham Public School. Meetings between the Recreation Manager and Pakenham Daycare staff have taken place to discuss the logistics.
- 4. The Recreation Manager will be meeting with different users of the Pilot Dog Park project (Snedden Casey Ball Diamond) on May 10th. This pilot project began last year and will wrap up at the end of the 2024 summer season. The

purpose of the meeting is to identify any issues or concerns that may have occurred during this past winter season at the park.

5. The Recreation Manager will be working on different sections of the Community Safety and Wellbeing project that was approved by Council in early March 2024.

Respectfully submitted by,

Reviewed by:

Calvin Murphy,
Recreation Manager

Ken Kelly,
CAO