

THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

QUARTERLY UPDATE

DATE: May 7, 2024
TO: Committee of the Whole
FROM: Cory Smith, Director of Roads and Public Works
SUBJECT: Department of Roads and Public Works Quarterly Report – Q2

DEPARTMENT HIGHLIGHTS:

During the 1st Quarter, January, February and March of 2024, the Roads and Public Works department dealt with the challenges of the Winter Season. Our staff reacted to winter events keeping our roads and sidewalks well maintained throughout the winter months. In addition, work has been completed to prepare and issue tenders for upcoming construction projects. Public Works worked on updating asset management conditions indexes, including sewer, water and road assessments.

Warmer than expected weather and wet conditions created adverse effects on our road network, particularly the gravel roads. Staff have continued to maintain the network to the best of their abilities.

No significant flooding occurred during Q1, and the flood risk will be monitored by staff for the remainder of the spring season.

The water and wastewater service delivery review was approved by council. Staff continue to work on transportation and water and wastewater master plans, as well as, assisting with the Development Charges update and the Non-Core Asset management Plan.

The exclusionary zone was reduced by the Chief Building Official (CBO), allowing the partial reopening of Main St, in front of 38 Main using temporary traffic lights to permit 2 way traffic through a single lane. The general arrangement will remain in place until further direction is given by the CBO.

2024 PROJECT UPDATES/PENDING ITEMS:

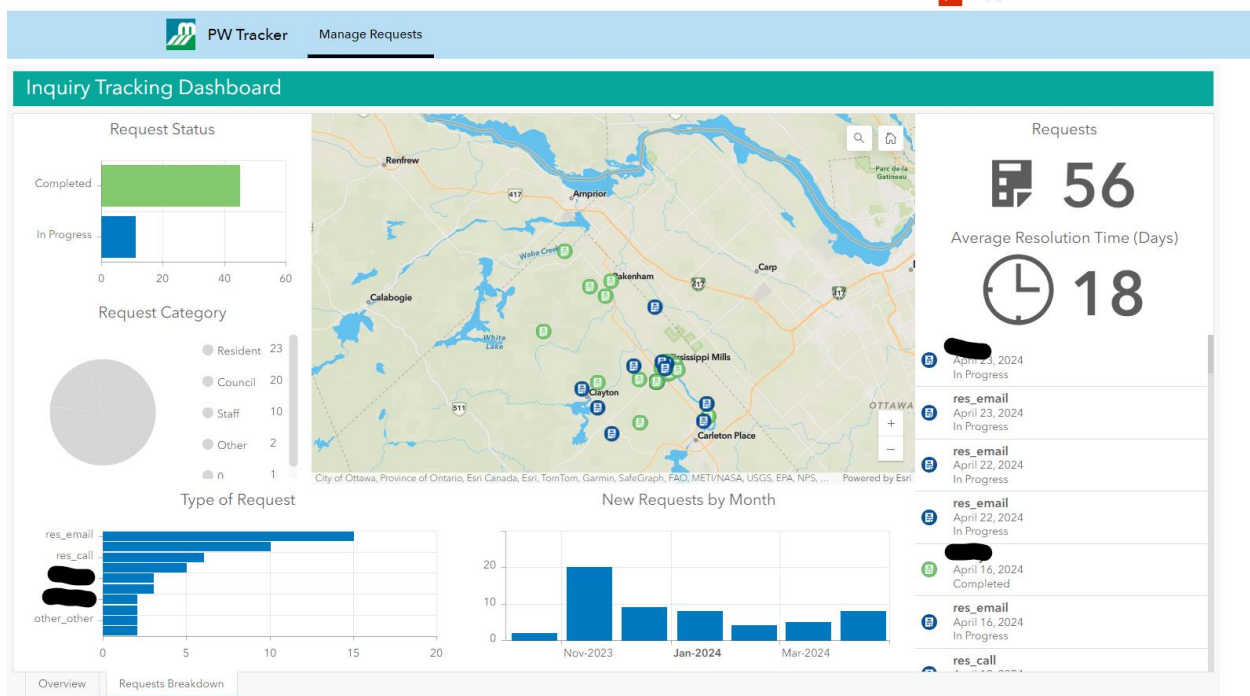
The Joint Tender for Micro-Surfacing was issued to Miller Construction in the amount of \$56,780.00 plus HST. Additional preparation works will be completed under our small quantity asphalt contract.

The tender for Union Street North was awarded to Tomlinson Group in the amount of \$4,900,000.00. In addition, relocation of Enbridge gas mains will occur as part of these works.

KPIs:

	Meeting Date	May 7, 2024		
		Reporting Dates: January 1, 2024 - March 31, 2024		
		Report 2 - Reporting on Q1		
Public Works KPIs	Previous Year	January	February	March
Winter Events		19	7	0
Snow Removals		4	0	0
tonnes of salt replaced		679	186	0
After Hour Emergency Responses		10	11	5
Snow Plowing Hours		755	175	0
Sanding/Salting Hours		294	158.5	3
Hours Grading Gravel Roads		52.5	71	139

Inquiry Tracker



LOOKING AHEAD:

Project	Status	Estimated Completion	Comments
Prepare for Spring Operations	Ongoing	February March	Ensure prepared for Spring Conditions, Culvert Steamer Preparation, Filling Sandbags, preparing public notifications for flood preparations
Prepare Construction Tenders for issue	Ongoing	May - June	Tenders for Sidewalk Renewal and Catch Basin Cleaning Projects to be issued for the 2024 construction season.
The following tenders recently closed and are currently under review for award	Ongoing	May	Truck Chassis for Plow Truck, 2024 Surface Treatment Program, Mercer/Marshall/Addelaide Renewal. Reports will be presented to council shortly.

Respectfully submitted by,

Reviewed by:

Cory Smith,
Director of Roads and Public Works

Ken Kelly,
CAO