

THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

QUARTERLY UPDATE

DATE: August 13/2024
TO: Committee of the Whole
FROM: Anita Legault – Childcare Director
SUBJECT: Childcare Quarterly Report Q2-2024

DEPARTMENT HIGHLIGHTS:

- Submitted Stats Canada survey of the provision of Childcare Services
- Hiring of summer staff completed
- Before and After programs moved to full-day summer programming at the end of June.
- Worked on Repairs and Maintenance and play-based materials capital funding for Lanark County for submission in July.
- Worked on Expression of Interest (expansion) application for Lanark County

2023 PROJECT UPDATES/PENDING ITEMS:

- Company has been selected to complete Mill work and renovations on the main floor at 208 State Street (sink, cupboards, counters) July/Aug completion
- Held a staff professional development day focusing on outdoor designs of Play Spaces, examining site maps, reviewing nature, safety, shade, gardening, and sand and play areas.
- Installation of sun shade at 208 State Street forthcoming
- Retaining wall in preschool yard 208 state needed repairs which were completed

KPIs:

- Waitlist continues to grow
 - Infant: 192
 - Toddler 145
 - Preschool 123
 - Kgt 86
 - School Age. 79

625

LOOKING AHEAD:

- Need to hire additional staff for our B&A programs and general supply for the fall of 2024
- Complete Interim financial report for Lanark County for 2024 due August 31st in collaboration with the deputy treasurer.

Respectfully submitted by,
Anita Legault -Director