DOCUMENT TWO

NOT PRIORITIZED HIGH PRIORITY MEDIUM/LOW PRIORITY

Q3 Q4

2023

3. Bylaw Service Review
4. Community Services Master Plan
11. Public Engagement Plan
6. Affordable Housing grant Program (COMPLETE)
15. Digital Plan Implementation
16. Bill 23 Amendments
19. Plan for Advocacy and Partnerships
20. Collaboration – Quality of Life

BUDGET

Q1 Q2 Q3 Q4

2024

5. MM2048 - W/WW Master Plan and Transportation Master Plan
18. Economic Development Strategic Plan
9. Municipal Space Needs Study
10. Development of Human Resources Plan
12. Long Term Financial Plan
1. Climate Change
2. Community Safety & Well-Being Framework

BUDGET Q1 Q2 Q3 Q4

2025

7. Official Plan Amendment 28 – Village Vitality / Rural (Medium)
14. Performance Measurement Framework (Medium)
17. Public Realm /Secondary plan (Medium)

BUDGET Q1 Q2 Q3 Q4

2026 2027

8. Update Urban/and Rural Design guidelines (Low)
13. Process Redesign (Medium/Low)

BUDGET