

THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

QUARTERLY UPDATE

DATE: August 27, 2024

TO: Committee of the Whole

FROM: Cory Smith, Director of Roads and Public Works

SUBJECT: Department of Roads and Public Works Quarterly Report – Q2

DEPARTMENT HIGHLIGHTS:

During the 2nd Quarter, April, May and June of 2024, the Roads and Public Works department dealt with the challenges of cleaning up after the winter season. This included activities such as street sweeping, line painting, grading gravel roads, and other general maintenance activities.

The initial clean up with the street sweepers often takes place over a short period of time with several sweepers in town to complete the works. The initial clean for 2024 was equivalent to 18 days of sweeping. Once the initial clean up is completed, maintenance sweeping is completed by a single sweeper 1 day per week completing a small portion of the Municipality each week.

The equivalent of 75 working days were spent grading over 180 km of gravel roads in Q3. In addition, approximately 25,000 tonnes of maintenance gravel was placed. This is equivalent to 1,190 tri-axle (dump truck) loads of gravel. It should be noted that in this reporting period there were 45 days with rain events impacting road conditions and the ability to complete grading activities.

As part of the department's responsibilities for Beautification, Public Works cleaned up and maintained several pathways, flower beds, and 90 Hanging baskets have been installed and maintained daily.

A total value of approximately \$8,471,450.00 in Major Capital works were tendered, awarded and works initiated. Major projects started include Union Street Reconstruction, Mercer and Marshall Street Reconstruction and Concession 9 North Pakenham Renewal. Additional smaller projects are not included in this list.

The exclusionary zone allowing the partial reopening of Main St, in front of 38 Main using temporary traffic lights to permit 2 way traffic through a single lane remains in place. The general arrangement will remain in place until further direction is given by the CBO.

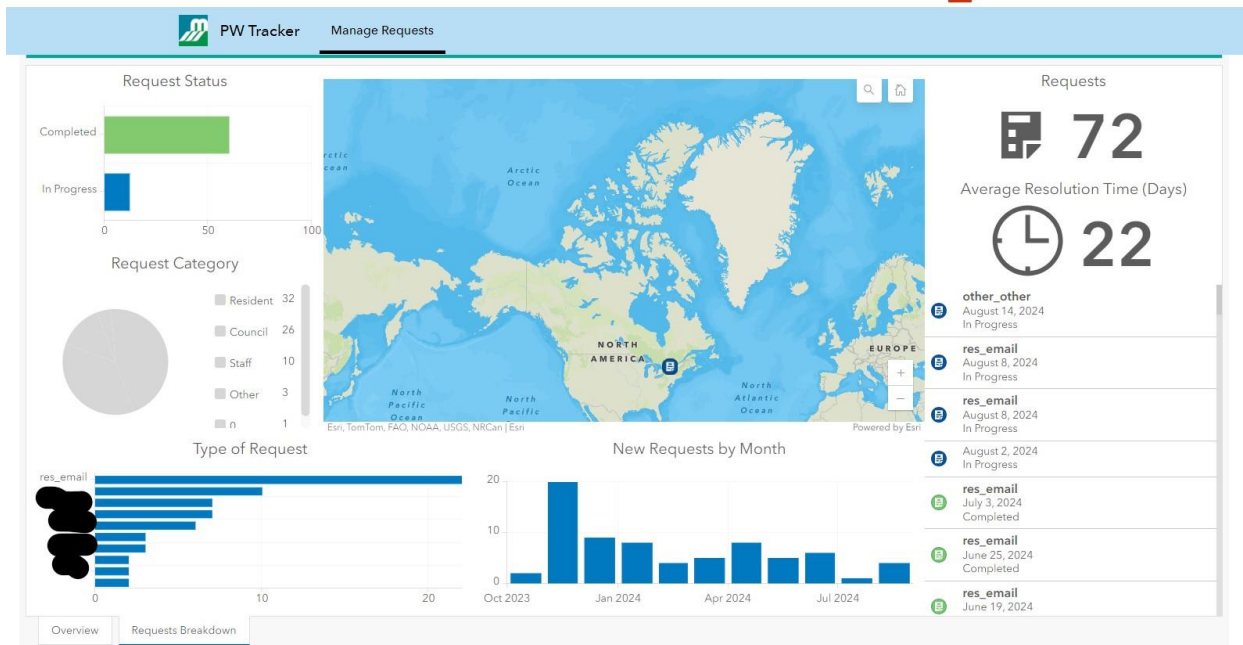
2024 PROJECT UPDATES/PENDING ITEMS:

Project	Status	Estimated Completion	Comments
Micro-Surface Pavement Preservation (Miller)	Completed	Completed in June 2024	
Union Street Renewals	Ongoing	November 2024	Significant Subgrade issue due to water infiltration will require portions of final paving to be competed in 2025. The contractor has encountered greater than anticipated volumes of rock.
Mercer/Marshall Renewal	Ongoing	November 2024	Works progressing as anticipated. Sidewalks and base course asphalt have been placed between Ottawa St. and Victoria St.
Concession 9 Pakenham	Contract Awarded	October 2024	Works to start late August/Early September

KPIs:

		August 27, 2024		
		Reporting Dates: April 1, 2024 - June 30, 2024		
		Report 3 - Reporting on Q2		
Public Works KPIs	Previous Year	April	May	June
Winter Events		0	0	0
Snow Removals		0	0	0
tonnes of salt replaced		0	0	0
After Hour Emergency Responses		5	5	18
Snow Plowing Hours		0	0	0
Sanding/Salting Hours		0	0	0
Hours Grading Gravel Roads		148	298	81
Number of Days with Rain Events		16	13	16
Number of Working Days		21	22	20

Inquiry Tracker



LOOKING AHEAD:

Project	Status	Estimated Completion	Comments
Prepare for Fall/Winter Operations	Ongoing	August - November	Salt and Sand Deliveries to start late August
Sidewalk Renewals	Ongoing	September - October	Works to be completed late September early October
Community Safet Zones	On-Going	October	Report for by-law update to come forward in September.

Respectfully submitted by,

Reviewed by:

 Cory Smith,
 Director of Roads and Public Works

 Ken Kelly,
 CAO