

THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS

QUARTERLY UPDATE

DATE: October 1, 2024
TO: Committee of the Whole
FROM: Anita Legault – Childcare Director
SUBJECT: Childcare Quarterly Report Q3

DEPARTMENT HIGHLIGHTS:

- Full day Summer B&A programs ended, and new year begins at 3 locations
- Ministry inspections of Before and After programs completed during the summer.
- Received new Cost Based funding report highlights and legacy cost estimator from the Province
- Developed Childcare strategic plan for CSMP
- Received Capital funding from Lanark County
 - Play-based materials: \$10,337.14
 - Repairs and Maintenance: \$6,709.23
- Focus on recruiting supply staff and replacing staff as required
- Expression of Interest completed and MMCS received 75 new CWELCC spaces for future expansion

2024 PROJECT UPDATES/PENDING ITEMS:

- New cupboards/sinks and counters replaced on main floor of State Street
- Installation of new washer and dryer unit at State St.
- Attending County meeting on CWELCC cost based funding guidelines Sept 26
- Playground inspection at 208 State to be completed in October
- Focus on How Does Learning Happen – continued educational sessions on outdoor space as a second classroom with focus on connections to the natural world and challenging play.

KPIs:

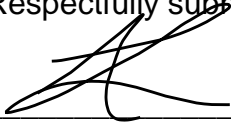
Wait list:

Infants	205
Toddlers	128
Preschool	88
Kindergarten	82
School age	91 total: 594

LOOKING AHEAD:

- Attending professional development session in Lanark in October for directors Oct 4
- Attending childcare conference offered LELCCA (Lanark Early Learning Childcare Association) Sat. Oct.5
- Attending Algonquin childcare program advisory committee mtg in October.
- Continue dialogue with developers/architects on plans for expansion

Respectfully submitted by,



Name, Anita Legault
Title, Director of Childcare