

Municipality of Mississippi Mills 2025 Budget and Tax Levy Requirement

<u>Expenditures</u>		<u>Revenues</u>				
Council	342,209	Provincial Grants	486,569			
General Government	3,289,456	Federal Grants	-			
Fire Department	1,505,029	Other Municipal Grants and Fees	28,840			
Building Department	868,353	Fees and Service Charges	3,172,017			
Protection to Persons and Property	2,759,021	Daycare Fees & Subsidies	3,145,756			
Road and Public Works	6,185,623	Other Revenue	1,791,561			
Waste Management	1,799,699	Transfer from Reserves	89,545			
Agriculture and Drainage	60,442	Grants in Lieu/Supp Taxes	550,325			
Childcare	3,560,462					
Parks and Recreation	2,075,148	Total Revenue Before Taxation	9,264,614			
Library	742,665	Policing Levy	2,375,640			
Heritage	63,079	Levy Requirement from Taxation	13,715,864	<table border="1"><tr><td>11,385,898</td><td>2,329,966</td></tr></table>	11,385,898	2,329,966
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Other Cultural	46,128			<i>levy at 0%</i>		
Development Services & Engineering	1,291,330			<i>shortfall</i>		
Community Economic Development	767,473					
Subtotal Expenditures	<u>25,356,118</u>	Subtotal Revenue	<u>25,356,118</u>			
Water & Sewer (Area rated to Almonte Ward but not included in tax rates)	5,546,977	Water & Sewer	5,546,977			
Septage (Not included in tax rates)	2,000	Septage	2,000			
Total Expenditures	<u>30,905,094</u>	Total Revenue	<u>30,905,094</u>			
		Total Revenue less grants and reserve transfers	30,328,981			

Schedule 'A' To Tax Rate By-Law