

RECREATION
2025 Budget

Line #	Description	2025 Budget	2024 Budget	\$ Change	% Change	2023 Actual	2022 Actual	2021 Actual	2020 Actual
1	Capital	\$ 137,000	\$ 5,000	\$ 132,000	600%	\$ 34,644	\$ 44,032	\$ 121,277	\$ 77,498
2	Transfer to Reserves	\$ 36,030	\$ 36,030	\$ -	0%	\$ -	\$ 36,030	\$ 62,428	\$ 133,733
3	Municipal Grant	\$ 1,877,118	\$ 1,631,803	\$ 245,315	18%	\$ 1,175,669	\$ 1,147,200	\$ 1,241,916	\$ 1,228,289
		<u>\$ 2,050,148</u>	<u>\$ 1,672,833</u>	<u>\$ 377,315</u>	<u>27%</u>	<u>\$ 1,210,314</u>	<u>\$ 1,227,262</u>	<u>\$ 1,425,621</u>	<u>\$ 1,439,521</u>