

**PROTECTION TO PERSONS AND PROPERTY-POLICE**  
**2025 Budget**

Line #	Account	Description	2025 Budget	2024 Budget	\$ Change	% Change	2023 Actual	2022 Actual	2021 Actual
1	1-211-0221-1150	Other Honorariums	\$ 1,000	\$ 1,000	\$ -	0.00%	\$ -	\$ -	\$ -
2	1-211-0221-3140	Other M & S	\$ 801	\$ 780	\$ 21	2.69%	\$ -	\$ -	\$ 64
3	1-211-0221-5120	Telephone	\$ 686	\$ 670	\$ 17	2.50%	\$ 350	\$ 824	\$ 768
4	1-211-0221-5180	Travelling Expense	\$ 2,112	\$ 2,060	\$ 52	2.50%	\$ -	\$ 172	\$ 224
5	1-211-0221-5220	Association & Convention	\$ 6,862	\$ 6,695	\$ 167	2.50%	\$ 234	\$ 917	\$ 560
6	2-211-0221-5360	Police Services Board	\$ 34,341	\$ -	\$ 34,341	100.00%			
7	1-211-0221-5370	OPP Contract	\$ 2,329,838	\$ 1,893,536	\$ 436,302	23.04%	\$ 1,869,790	\$ 1,927,968	\$ 1,943,148
8	1-211-0221-5400	OPP Special Policing-Ride Program	\$ -	\$ -	\$ -	0.00%	\$ -	\$ -	
9	1-211-0221-7730	To Reserves	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 42,928	
<b>Total Expenditures</b>			<b>\$ 2,375,640</b>	<b>\$ 1,904,741</b>	<b>\$ 470,900</b>	<b>24.72%</b>	<b>\$ 1,870,375</b>	<b>\$ 1,972,809</b>	<b>\$ 1,944,764</b>