

**THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS**

**QUARTERLY UPDATE**

**DATE:** February 11<sup>th</sup>, 2025

**TO:** Committee of the Whole

**FROM:** Cory Smith, Director of Roads and Public Works

**SUBJECT:** Department of Roads and Public Works Quarterly Report – Q4

---

**DEPARTMENT HIGHLIGHTS:**

During the 4<sup>th</sup> Quarter, October, November and December of 2024, the Roads and Public Works department managed the contracts for 2 major sewer and water projects 1)Union Street and 2)Mercer Marshall Streets, that created significant activity for both project management staff and waterworks staff. Final works, primarily landscaping on both projects and some paving on Union Street will be completed in Spring 2025. Ongoing maintenance of hard surface roads, gravel roads, and roadside activities continued. Significant rainfall created challenges on gravel roads. Preparation for winter maintenance activities were completed and December was very busy for winter maintenance.

The Solid Waste Service Delivery review was completed in December. Downtown pedestrian crossovers were completed.

The exclusionary zone allowing the partial reopening of Main St, in front of 38 Main Street using temporary traffic lights to permit 2 way traffic through a single lane remained in place until early December. Roads and Public Works staff managed the installation and the removal when required.

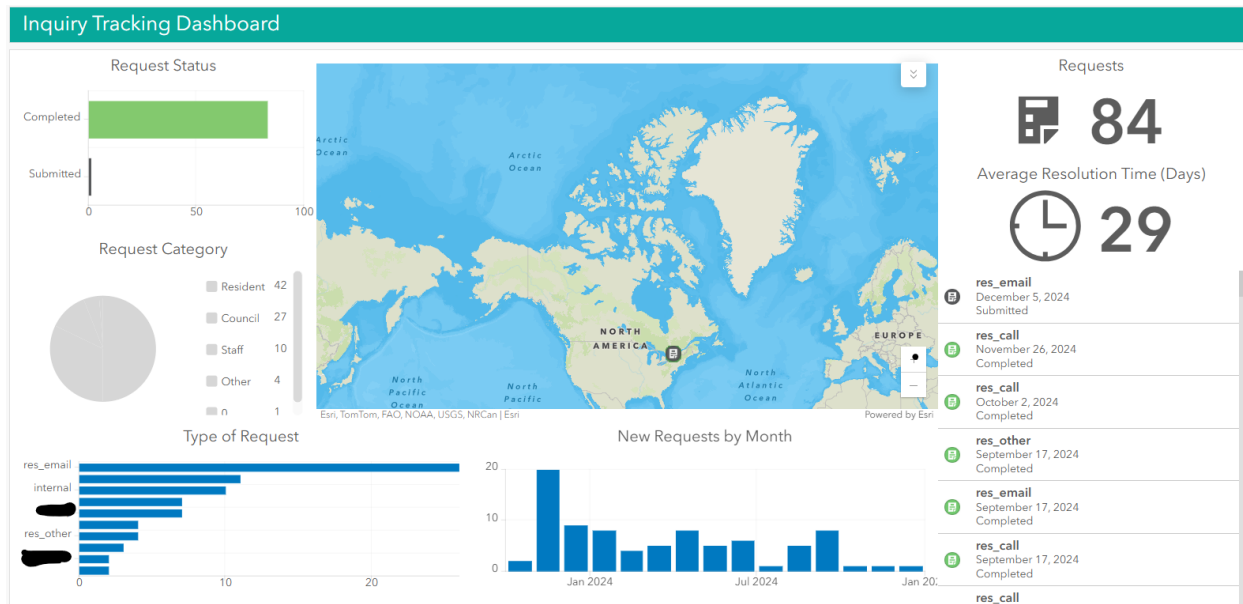
**2023 PROJECT UPDATES/PENDING ITEMS:**

<b>Project</b>	<b>Status</b>	<b>Estimated Completion</b>	<b>Comments</b>
Union Street Renewals	Ongoing	June 2025	Final Paving of surface lift to be completed in 2025. Some Landscaping to be finalized in Spring 2025.
Mercer/Marshall Renewal	Ongoing	June 2025	Some landscaping to be completed in Spring of 2025.

## KPIs:

	Meeting Date	February 11, 2025			
		Reporting Dates: October 1, 2024 - December 31, 2024			
		Report 1 - Reporting on Q4			
Public Works KPIs	Previous Year	October	November	December	Total
Winter Events	14	0	0	17	17
Snow Removals	1	0	0	4	4
tonnes of salt replaced	612	0	146	330	476
After Hour Emergency Responses	99	14	6	8	28
Snow Plowing Hours	194	0	0	327.5	327.5
Sanding/Salting Hours	389	0	0	245.5	245.5
Hours Grading Gravel Roads		110.5	96	16	222.5
Number of Days with Rain Events		12	9	7	28
Number of Working Days		22	21	20	63

## Inquiry Tracker



**LOOKING AHEAD:**

<b>Project</b>	<b>Status</b>	<b>Estimated Completion</b>	<b>Comments</b>
Development and issuing of Capital Tenders for Hard surface Projects	Ongoing	March 2025	To be issued for early tender.
Safety Recommendations for Blakeney Village	Ongoing	Q1 2025	Report for recommendations to be presented to COW

Respectfully submitted by,

Cory Smith,  
Director of Roads and Public Works

Reviewed by:

Ken Kelly,  
CAO

ATTACHMENTS (if applicable):

None.