THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS QUARTERLY UPDATE

DATE: April 8/2025

TO: Committee of the Whole

FROM: Anita Legault – Childcare Director

SUBJECT: Childcare Q#1 2025

DEPARTMENT HIGHLIGHTS:

- Interviewing RECEs, /students to cover maternity leaves, ECE placements, retirement, supply and summer positions.
- Reviewing internal childcare policies and procedures and updating as required.
- Completed and submitted Wage Enhancement Grant and subsidies paid template for 2024.
- Completed along with treasurer, 2024 year end financial report for Lanark county.
- Completed and submitted 2025 WEG and CWELCC workforce compensation template.
- Began 2025 monthly registration reporting template for Lanark county.
- Input into Childcare expansion and Community Services Master Plan reports.

2025 PROJECT UPDATES/PENDING ITEMS:

- Kitchen dumbwaiter repaired.
- Smaller Childcare expansion meeting with childcare supervisors to discuss program equipment required for new space and staffing needs.

KPIs:

Wait list

0	Total:	448
0	Preschool	<u>119</u>
0	Toddler	109
0	Infant	220

Kinders 102
 School age 112

o Total: 214 Grand total: 636

Renewed licence issued for Holy Name of Mary for 2025-2026 year.

LOOKING AHEAD:

- April 12th LELCCA (Lanark Early Learning childcare association) field trip to visit Andrew Fleck Childcare Services Forest Explorers outdoor learning centre and Ottawa forest and nature school (OFNS).
- April 28th –Algonquin College advisory committee mtg.
- April 30th Lanark County Providers meeting Perth
- May 31st LELCCA childcare conference on nurturing the nurturers, and empowering childcare professionals through pedagogical support, personal well being and creative self care.
- Ongoing
 - o examine potential fundraising activities for childcare.
 - o Implementing **challenging play** activities in the outdoor play space.
- **April** Supervisor of Holy Name of Mary working with school board for input into Kinder/School age play yard reconstruction slated for the summer of 2025.

Respectfully submitted by, Reviewed by:

Anita Legault_ Ken T. Kelly Childcare director CAO