THE CORPORATION OF THE MUNICIPALITY OF MISSISSIPPI MILLS QUARTERLY UPDATE

DATE: May 9th, 2025

TO: Committee of the Whole

FROM: Cory Smith, Director of Roads and Public Works

SUBJECT: Department of Roads and Public Works Quarterly Report – Q1

DEPARTMENT HIGLIGHTS:

During the 1rst Quarter, January, February and March of 2025, the Roads and Public Works department was actively dealing with winter maintenance on our Municipal Roads. In addition to winter maintenance, March also had significant melting and rain causing our gravel roads to suffer from condition issues.

On February 7, 2025, a snow plow burned inside the Rod Cameron Garage. This created significant clean up efforts for the garage itself and the other vehicles located inside the garage. Staff have subsequently been working with the insurance company and restoration company to complete the initial clean up response, investigation and prepare a full scope for the required restoration of the Garage. The unit that burned was a 2002 International single axle truck. The truck will require replacement. The garage was made useable, but will need to undergo extensive restoration. The scope is being finalized and will be released for quotations in May.

The CBO authorized the removal of the remaining road closure requirements around 38 main street.

2023 PROJECT UPDATES/PENDING ITEMS:

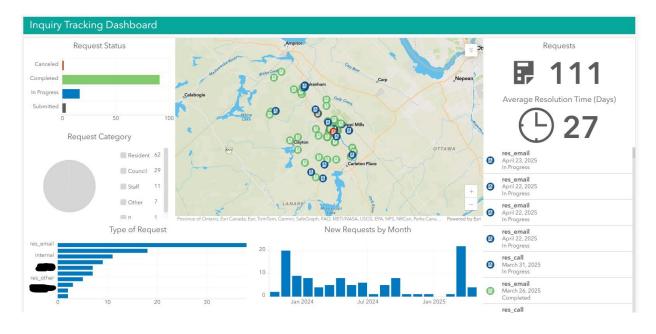
Project	Status	Estimated Completion	Comments
Union Street Renewals	Ongoing	June 2025	Final Paving to be completed in 2024, with a small portion of surface lift to be completed in 2025. Some Landscaping anticipated to be finalized in Spring 2025. Works have started.

Mercer/Marshall Renewal	Ongoing	November 2024	Roadway Reinstatement Sidewalks, and paving to be completed in 2024. Some landscaping to be completed in Spring of 2025.
Surface Treatment Project	Tendered	October 2025	To be awarded, works to commence Summer 2025
Sidewalk Renewals	Tendered	October 2025	To be awarded, works to commence Summer 2025.
Concession 9 Bridge Pakeham (off Cedar Hill)	Tendered	October 2025	To be awarded, works to commence Summer 2025

KPIs:

	May 6, 2025			
	Reporting Dates: January 1, 2025 - March 31, 2025 Report 2 - Reporting on Q1			
Public Works KPIs	January 🔻	February	March 💌	
Winter Events	20	17	10	
Snow Removals	5	11	0	
tonnes of salt replaced	513 43		297	
After Hour Emergency Responses	9	8	20	
Snow Plowing Hours	416	595	419	
Sanding/Salting Hours	259	221	79	
Hours Grading Gravel Roads	0	0	94.5	
Number of Days with Rain Events	0	0	3	
Number of Working Days	22	19	21	

Inquiry Tracker



LOOKING AHEAD:

Project	Status	Estimated Completion	Comments
Review of Blakeney Road Review to determine if road should be reinstated to surface treatment or remain as gravel.	Ongoing	June 2025	3.5 km segment pulverized in 2024. Staff will be reviewing the Road Surface Upgrade Policy which will include public engagement.
Traffic and Speed reviews	Ongoing	September 2025	Continuous review of speed and traffic volumes.

Respectfully submitted by,	Reviewed by:
Cory Smith, Director of Roads and Public Works	Ken Kelly, CAO

ATTACHMENTS (if applicable):

None.