		Master Gantt - All Projects Sept 21, 2021			2021				2022		2023	
		STRATEGIC PLAN	Lead	Complete	Q1	Q2	Q3	Q4	1st Half	2nd Half	1st Half	2nd Half
1	SP	Community Services Master plan	C Murphy									
2	SP	Community Safety Plan	C Brown		Not funded							
3	SP	Official Plan Amendment 22 - Planning For Growth	K Kelly	COMPLETE								
4	SP	Plan for Advocacy and Partnerships	K Kelly									
5	SP	Transportation Master Plan Update	C Smith									
6	SP	Master Infrastructure Projects	C Smith									
7	SP	Environment / Climate Action Plan	C Smith		Not funded							
8	SP	Service Delivery Review	K Kelly	COMPLETE								
9	SP	Human Resources Plan	K Kelly		Not funded							
10	SP	Communications and Engagement Plan	C Moyle									
11	SP	Information Technology Plan	K Kelly									
12	SP	Economic Development and Branding Plan	T Maclaren		Not funded							
13	SP	Long Term Financial Plan	K Kelly									
		PENDING LIST										
14	PL	Storm Water Management - Finner Court Subdivision and Surrounding Area	C Smith									
15	PL	Pedestrian Safety and Speed Limits on Gravel Roads	C Smith		Propose Cancelling							
16	PL	Review of ATV By-law (Council asked for changes)	C Smith									
17	PL	Integrated Vegetation Management Plan	C Smith									
18	PL	Wild Parsnip Plan - Monarch Pledge	C Smith		Propose Cancelling							
19	PL	Mill of Kintail Independent Model	K Kelly		Waiting for Prov Regs							
20	PL	Master Fire Plan - Part of the Community Safety Plan	C Brown									
21	PL	Dog Park Site Selection Process	C Murphy									
22	PL	Review of Procedural By-law	C Moyle/ J Russell									
23	PL	Museum Funding Review (Delay until full year of operations - COVID impacts)	T Maclaren									
24	PL	Update Debt Management Policy	K Kelly									
25	PL	Communication of Downtown Revitilization Project	C Smith		TBD							
		OTHER PROJECTS										
26		Annual Calendar of Council/Ctte Reports	C Moyle/ J Russell									
27		Election Process	C Moyle/ J Russell									
28		Integrate Pending List and Report Tracking / Escribe	C Moyle/ J Russell									
29		Active/Inactive/Required Policies	C Moyle/ J Russell									
30		Emergency Management Program / Community Risk Assessment / Fire Master Pla	C Brown									
31		Service Delivery Review Public Works	K Kelly / C Smith									
32		Service Delviery Review Recreation/Culture	KK/CM/TM									
33		Municipal Vehicle Policy	C Moyle									
34		Communications - Spotlight Calendar	C Moyle/ J Russell									
35		Business Park Development	C Smith/K Kelly									
36		Map business processes in planning Dept	M Rivet/KK									
37		Standard Operating Procedures for Building Dept	D Prest/ KK									
38		Pakenham Trail Development Project	T Maclaren/Community Group									
39		Child Care Strategic Plan (part of Community Services Master plan)	A Legault									
40		Corporate Space Needs Analysis	D Cousineau									
41		Mill Run Park Development	C Murphy									

42		E-timesheets	K Kelly / S Vagner									
43		Payment options (credit card / online)	K Kelly									
44		Work Order Management System (Digital Master Plan)										
45		Administrative Monetary Penalities Option	C Brown/KK/RW									
46		Cost Sharing Rec/Library/Pool	K Kelly									
47		Landfill Buffer Area Land Expropriation Process	K Kelly									
48		Review Bylaw Services - Internal vs contracted	K Kelly									
49		Report on Safe Properties Bylaw Implementation	D Prest/ KK									
50		Affordable Housing - Policies/Incentives/Advocacy	K Kelly / M Rivet									
51		Organizational Change / Staffing Process	K Kelly									
52		LEAR Project	K Kelly / M Rivet									
53		Village Vitality	K Kelly / M Rivet		Not funded							
54		Urban Farming Project	C Murphy/Community Group									
55		Review of Building permit fees	D Prest									
56		Asset Management Plan	K Kelly /C Smith									
57		Legal file	K Kelly									
58		Legal file	K Kelly									
59		Legal File	K Kelly									
60		Legal File	K Kelly									
61		Legal file	K Kelly									
62		Bicenntential Celebrations	T Maclaren									
63		Automated Speed Enforcement	K Kelly									
64		Climate Action County	C Smith									
65		Integrated Waste Management Plan	C Smith									
66		Legal File	K Kelly / C Smith									
67		Inkind Contribution Policy / Procedure	K Kelly / T Maclaren / C Munro									
68		Legal File	K Kelly									
69		Legal File	K Kelly									
70		DQWMS - license renewal and Report	C Smith									
71		Fill PW Technologist position	C Smith									
72		Fill Building Inspector Position	K Kelly									
73		Budget 2022	K Kelly									
74		Dir Corporate Services Treasurer	K Kelly									
75		Building/Planning move to AOTH	K Kelly / D Cousineau									
76		Document Management System / Electronic Files	K Kelly / C Munro									
77		Truth and Reconciliation - Calls to Action and Ceremony Planning	C Moyle									
78		Key to Municipality / Award of Excellance	K Kelly / C Moyle / C Munro									
79		Vaccianation Policy	C Brown / All									

COMPLETED

		LPAT Hearing - OPA 21 Appeal ANSI Policies	K Kelly/M Rivet	COMPLETE		Appeal Withdrawn					
		Engineering Standing Offer	C Smith	COMPLETE							
		COVID 19 Safety Plans	K Kelly / ALL	COMPLETE							
		White Tail Ridge Development Agreement	K Kelly	COMPLETE							
		Business Park Funding Options	T Maclaren/ K Kelly	COMPLETE							
		Waste Management Internal vs Contracted	C Smith/K Kelly	COMPLETE							
		Business Park Zoning	K Kelly/ M Rivet	COMPLETE							
		Amendment to DC Study	R Whitmarsh	COMPLETE							
		RFP Real Estate Services - 28 Mill St/Adelaide Lands/ Business Park	D Counsieau/KK	COMPLETE							
		Adelaide/Menzie Land Expropriation Process	K Kelly	COMPLETE							
	SP	Official Plan Amendment 22 - Planning For Growth	K Kelly	COMPLETE							
		RFP Drainage Super and Services	C Smith	COMPLETE							

COMPLETED SINCE MAY 18, 2021

	PL	Almonte Downtown Revitalizations - Follow-up Report on Cost Breakdown	C Smith	COMPLETE							
	PL	Film Policy	T Maclaren	COMPLETE							
	PL	Review of Ctte Structure	C Moyle	COMPLETE							
		Business Improvement Area / Chamber Report	T Maclaren	COMPLETE							
		MOU Textile Muesum and construction	T Maclaren / C Smith	COMPLETE							
		Sandbag Policy (Will Return Fall of 2021)	C Smith	COMPLETE							
		Update to W&S rate study	C Smith	COMPLETE							
		OPP Detachment Board Position	K Kelly	COMPLETE							
		PW Operations Mgr Position Report	K Kelly	COMPLETE							
		Collective Agreement Negotiations	K Kelly	COMPLETE							
		Ministerial Zoning Order - Long Term Care	K Kelly	COMPLETE							
		Survey of DT Revitilization concerns and support -Report August 10/2021	T Maclaren	COMPLETE							
		Publc Consultation Dog Park	C Murphy	COMPLETE							