

SCHEDULE 'A' TO BY-LAW NO. 22-xxx

**Municipality of Mississippi Mills
2022 Tax Levy Requirement**

Expenditures

Council	219,917
General Government	2,660,744
Fire Department	1,344,078
Building Department	691,591
Protection to Persons and Property	2,209,262
Road and Public Works	4,840,752
Waste Management	2,115,364
Agriculture and Drainage	4,630
Daycare	2,735,386
Parks and Recreation	1,489,817
Library	644,753
Heritage	40,675
Other Cultural	33,765
Planning and Development	453,679
Community Economic Development	1,128,321

Total Expenditures **20,612,735**

**Water & Sewer (Area rated to Almonte
Ward but not included in tax rates)** **4,847,539**

Septage (Not included in tax rates) **50,000**

Revenues

Provincial Grants	694,768
Fees and Service Charges	2,674,815
Daycare Fees & Subsidies	2,627,393
Other Revenue	1,154,501
Transfer from Reserves	768,001
Grants in Lieu/Supp Taxes	<u>626,288</u>

Total Revenue Before Taxation 8,545,766

Policing Levy 1,981,799

Levy Requirement from Taxation **10,085,169**

Total Revenue **20,612,735**

Water & Sewer **4,847,539**

Septage **50,000**